

GOVERNMENT OF ANDHRA PRADESH  
ABSTRACT

Budget Estimates 2011-12 Budget Release Order for an amount of Rs.2,40,77,000/- (Rupees Two Crores Forty Lakhs and Seventy Seven Thousand only) under Plan, from BE 2011-12, to the Commissioner of Employment & Training - Orders – Issued.

FINANCE (EXPR.LET&F) DEPARTMENT

G.O.Rt.No. 800

Dated:07-03 -12  
Read the following

- 1. G.O.Ms.NO.59, Finance (BG 1) Department, Dt: 30-03-2001
- 2. G.O.Ms.NO.47, Finance (BG 1) Department, Dt: 31-03-2011
- 3. G.O.Ms.NO.49, Finance (BG 1) Department, Dt: 31-03-2011
- 4. G.O.Ms.NO.62, Finance (BG 1) Department, Dt: 15-04-2011
- 5. G.O.Rt.No.1937 & 1941 Finance (Expr.LET & F) Dept., Dt:5-05-11.
- 6. G.O.Rt.No.2172, Finance (Expr.LET & F) Dept., Dt:5-05-11.
- 7. G.O.Rt.No.2575 Finance (Expr.LET & F) Dept., Dt:07-07-11.
- 8. G.O.Rt.No.2741 Finance (Expr.LET & F) Dept., Dt:18-07-11.
- 9. G.O.Rt.No.2964 Finance (Expr.LET & F) Dept., Dt:27-07-11.
- 10. G.O.Rt.No.2965 Finance (Expr.LET & F) Dept., Dt:27-07-11.
- 11. G.O.Rt.No.2968 Finance (Expr.LET & F) Dept., Dt:27-07-11
- 12. G.O.Rt.No.4211 Finance (Expr.LET & F) Dept., Dt:28-11-11
- 13. LET & F Dept. U.O.No. 7801/Emp/A3/11,Dt. 02/02/2012

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ORDER

In pursuance of the orders issued in the references 1<sup>st</sup> to 12<sup>th</sup> read above, and as requested by the Department in reference 13<sup>th</sup> read above, Government hereby issue a Budget Release Order to the Commissioner of Employment & Training for an amount of Rs.2,40,77,000/-(Rupees Two Crores Forty Lakhs and Seventy Seven Thousand only) under Plan from the Financial Year 2011-12, under the following schemes.

PLAN (Rupees in thousands)											
SL NO	Name of the scheme Plan	Head of account Full (Voted)	Provision in BE 2011-12	Additional Amount Sanctioned/Amount	Total Provision 2011-12	Amounts already authorized	Amount authorized now	Balance Amount available	Procedure of drawl of funds	Drawing officer	Remarks
1	2	3	4	5	6	7	8	9	10	11	
1	Head quarters Office	2230 Labour and Employment 03 Training M.H.001-Direction and Administration G.H.11 Normal State Plan S.H.(01) Headquarters Office  130/132 Other Office Expenses. 130/133 Water and Electricity Charges. 240-Petrol, oil and Lubricants.	       14,00 3,00 3,00	       0 0 0	       14,00 3,00 3,00	       10,50 2,25 2,25	       3,50 0,75 0,75	       -- ---- ---	       D.V.Bill D.V.Bill D.V.Bill	       Conc erned DDO	
		S.H.(01) Total					5,00				

2	Industrial Training Institutes	2230-Labour and Employment 03 Training M.H.101 Industrial Training Institutes G.H.11 Normal State Plan S.H. (04) Industrial Training Institutes 110/111 Traveling Allowance. 130/132 Other Office Expenses. 130/133Water and Electricity Charges. 160-Publications 280/284- Other Payments 300- Other Contractual Services 520/521-Purchases	6,00 6,00 15,00 0,30 70,00 3,75,00 1,25,00	0 0 0 0 0 0 0	6,00 6,00 15,00 0,30 70,00 3,75,00 1,25,00	4,50 4,50 11,25 0,21 52,50 2,81,25 93,75	1,50 1,50 3,75 0,09 17,50 93,75 31,25	--- --- --- --- --- --- ---	D.V.Bill	Concerned DDO	
		S.H.(04) Total					1,49,34				
3	Apprenticeship Training Scheme	2230 Labour and Employment 03 Training M.H.102 Apprenticeship Training G.H.11 Normal State Plan S.H.(04) Apprenticeship Training Schemes 110/111 Traveling Allowance. .	0,05	0	0,05	0,03	0,02	---	D.V.Bill	Concerned DDO	
		S.H.(04)Total					0,02				
4	Apprenticeship Training	2230-Labour and Employment 03 Training 789-SCP for SCs G.H.11 Normal State Plan S.H. (04) Industrial Training Institutes 110/111 Traveling Allowance. 130/131 Service Postage Telegram and Telephone Charges 130/132 Other Office Expenses 130/133Water and Electricity Charges.  210/211-Materials 230-Cost of Ratio/ Diet Charges 280/284- Other Payments 300- Other Contractual Services	0.30 0,30 0,80 1,60  4,00 5,00 4,00 12,00	0 0 0 0  0 0 0 0	0,30 0,30 0,80 1,60  4,00 5,00 4,00 12,00	0,21 0,23 0,60 1,20  2,00 3,75 3,00 9,00	0,09 0,07 0,20 0,40  1,00 1,25 1,00 3,00	--- --- --- ---  1,00 --- --- ---	D.V.Bill	Concerned DDO	
		S.H.(04) Total					7,01				
5	Industrial Training Institutes	2230 Lab our and Employment 03 Training 796-Tribal area sub plan G.H.11 Normal State Plan S.H.(04) Industrial Training Institutes 280/284 Other Payments. 300- Other Contractual Services	0,80 8,00	0 0	0,80 8,00	0,60 6,00	0,20 2,00	-- ---	D.V.Bill	Concerned DDO	
		S.H.(04)					2,20				

6	Building for IT IS	4250-Capital out lay on Other Social Services M.H.203 Employment G.H.11 Normal state Plan. S.H.(76) Buildings for IT IS 530-Major works 531 Other Expenditure	3,08,80	0	3,08,80	2,31,60	77,20	----	LOC	Conc erned DDO	
		<b>S.H.(76)Total</b>					<b>77,20</b>				
						<b>Total</b>	<b>2,40,77</b>				

2. The LET&F department shall take necessary action for issue of administrative sanction as per the instructions issued in U.O. Note NO.29875-A/1283/A1/BG.1/2006, Finance (BG.1) Department, dt: 25-11-2006.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**Dr. D. SAMBASIVA RAO**  
**PRINCIPAL SECRETARY TO GOVERNMENT (FP)**

TO  
The Commissioner of Employment and Training, Hyderabad  
The LET&F Dept, A.P., Hyd  
The Director of Treasuries & Accounts, A.P., Hyderabad  
The Pay & Accounts Officer, Hyderabad  
The AG, AP, Hyd.  
Copy to  
The REINS (Budget Computers Branch)  
The Finance(BG.IV)Department.  
SF/SCs

**// FORWARDED BY ORDER //**

**SECTION OFFICER**